

Desktop Manager ROI for 5000 Users



Global ROI calculation for implementing Desktop Manager

The matrix below shows how much your company can save by implementing Desktop Manager for 5000 users

The values presented below are based on the following costs:

Average Cost of an IT/Helpdesk Hour : 75 \$

Average Cost of an IT/Administration Hour : 75 \$

Average cost of an End User hour : 85 \$

Description	Annual Savings	Notes
Helpdesk		
Lotus Notes support	83 906,25 \$	Result of a reduction of 1118,75 Helpdesk hours spent on Lotus Notes issues
End user productivity	95 093,75 \$	Result of 1118,75 hours saving for End Users
Administration		
Lotus Notes Account Administration & Management	89 375,00 \$	Result of an efficiency growth of 28%
TOTAL 268 375,00 \$ TOTAL ANNUAL SAVINGS		

Cost of the software

Desktop Manager + 1 year Maintenance	57 000,00 \$
2nd year Maintenance	9 000,00 \$
3rd year Maintenance	9 000,00 \$
Maintenance cost for the following years	9 000,00 \$

Net Savings Calculation:

Period	Expected Net Savings
1st year	211 375,00 \$
3 years	730 125,00 \$
5 years	1 248 875,00 \$

PayBack Period 3,2 Months